

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
PHD/CHEP-CHPP	San Francisco Public Health Foundation	\$ 9,989,672	\$ 20,993,039	\$ 11,003,367	4/1/19 - 6/30/22	4/1/19 - 6/30/26	\$ 4,715,170	\$ 5,746,857	\$ 1,031,687	21.88%	Amendment #1
<p>Purpose: The requested action is the approval of a contract amendment with the San Francisco Public Health Foundation for the management of multiple subcontractors who have been selected to provide services to decrease chronic health issues caused by sugary drink consumption, as a result of funding from the San Francisco Sugary Drink Distributor Tax. The total Contract Amount with Contingency is being increased by an amount of \$11,003,367 with an extended new term from 04/01/2019 through 06/30/2026, for a total of 7.25 years. The Health Commission previously approved the contract on June 4th, 2019. The San Francisco Public Health Foundation will receive a 10% administrative fee of \$574,686 in FY19-20, with the balance of the funding going towards programmatic costs, which includes direct subcontracting awards, media consultation/campaigns, San Francisco Unified School District (SFUSD) CBO grants, and community engagement activities. The proposed amendment exercises the options authorized under RFQ 36-2017. Additional funding will continue to support the Program Administration modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$20,993,039, or an increase of \$11,003,367 due to the following changes: (1) an increased funding to the current Sugary Drink Distributor Tax (SDDT) award in the amount of \$560,000 annually for FY20/21 thru FY21/22, or \$1,120,000 (total increased funding for FY20/21 thru FY21/21 is \$2,640,000 per year, or a total increased amount of \$5,280,000); (2) new additional SDDT funding in the amount of \$2,080,000 annually for FY22/23 thru FY25/26, or \$8,320,000 to continue to support the SDDT program through FY25/26; and (3) an amount of \$1,563,367 to the 12% Contingency value applied for FY20/21 thru FY25/26.</p> <p>Please Note: SDDT Funding FY22/23 through FY25/26 is \$2,080,000 per year, however, the potential for additional SDDT funding is very likely.</p> <p>The increased amount of \$1,031,687 reflects \$29,998 unspent carry-forward funding from FY18/19 and \$1,001,689 one-time additional funding.</p>											
Target Population:		<p>The goal of the San Francisco Sugary Drink Distributor Tax (SDDT) is to prevent diet-sensitive chronic disease in San Francisco by decreasing sugary drink consumption, increasing access to health food and tap water, increasing physical activity, and implementing media campaigns. Therefore, the San Francisco Public Health Foundation will provide program administrative services for SDDT by funding and supporting subcontractor and consultants to implement the work that is related to the goals of the SDDT. In Year 1, the San Francisco Public Health Foundation conducted an RFP (Request for Proposal) that resulted in the selection of various subcontractors and consultants. The following are the services that are currently being provided through this contract:</p> <p>Subcontract Management of Multiple Subcontractors: Management of awardees selected from the RFP process, ensuring adherence to City and County policy and procedures.</p> <p>Program Administration of Multiple Subcontractors: Management of awarded funds ensuring that agencies have Generally Accepted Accounting Principles (GAAP) and preparation and submission of Semi-Annual Summary Reports.</p> <p>Capacity Building/Program Support of Multiple Subcontractors: Management of quality of service, employment management principles and practices, reporting and invoicing, and ensuring that timeline and goals negotiated are met.</p>									
Service Description:		<p>The goal of the San Francisco Sugary Drink Distributor Tax (SDDT) is to prevent diet-sensitive chronic disease in San Francisco by decreasing sugary drink consumption, increasing access to health food and tap water, increasing physical activity, and implementing media campaigns. Therefore, the San Francisco Public Health Foundation will provide program administrative services for SDDT by funding and supporting subcontractor and consultants to implement the work that is related to the goals of the SDDT. In Year 1, the San Francisco Public Health Foundation conducted an RFP (Request for Proposal) that resulted in the selection of various subcontractors and consultants. The following are the services that are currently being provided through this contract:</p> <p>Subcontract Management of Multiple Subcontractors: Management of awardees selected from the RFP process, ensuring adherence to City and County policy and procedures.</p> <p>Program Administration of Multiple Subcontractors: Management of awarded funds ensuring that agencies have Generally Accepted Accounting Principles (GAAP) and preparation and submission of Semi-Annual Summary Reports.</p> <p>Capacity Building/Program Support of Multiple Subcontractors: Management of quality of service, employment management principles and practices, reporting and invoicing, and ensuring that timeline and goals negotiated are met.</p>									
UOS (annual):		<p>Subcontract Management of 30 subcontractors: \$1,908,137/360 = \$5,300.38 (30 subcontractors x 12 months = 360)</p> <p>Program Administration of 30 subcontractors: \$2,031,191/360 = \$5,642.20 (30 subcontractors x 12 months = 360)</p> <p>Capacity Building/Program Support of 30 subcontractors: \$1,807,529/360 = \$5,020.91 (30 subcontractors x 12 months = 360)</p>									
NOC (annual)		N/A									
Funding Source(s):		General Fund Soda Drink Distribution Tax (SDDT) CBO Awards Funds (Special Revenue)									
Selection Type		RFQ 36-2017 Department of Public Health As Needed Project Based Support Services									
Monitoring		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									

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PHD/CHEP	San Francisco AIDS Foundation	\$ 35,608,159	\$ 42,115,471	\$ 6,507,312	7/1/16 - 6/30/26	7/1/16 - 6/30/26	\$ 4,201,390	\$ 4,313,363	\$ 111,973	2.67%	Amendment #3
<p>Purpose: The requested action is the approval of a contract amendment with the San Francisco AIDS Foundation to increase the Total Contract Amount with Contingency by an amount of \$6,507,312. This contract provides direct support to Syringe Access and Disposal Services and includes services by the Homeless Youth Alliance (HYA) and the Harm Reduction Center. The previously approved term of 07/01/2016 - 06/30/2026 (10 years) will remain unchanged. The Health Commission previously approved the current contract amount and term on February 5th, 2019 and the Board of Supervisors previously approved the contract on April 9th, 2019. The proposed amendment reflects an increase primarily due to the addition of a Board of Supervisors Addback during the annual City budget process to enhance and support the Syringe Access and Disposal services to address encampment services. The contract and term are authorized under RFP 3-2016. Additional funding will continue to support the Syringe Program modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$42,115,471, or an increase of \$6,507,312 due to the following changes: (1) Board of Supervisors Addback General Fund of \$791,813 annually for 6 years, or \$4,750,878; (2) Work Order funding from the San Francisco War Memorial in the amount of \$6,937 annually for 6 years, or \$41,622; (3) the increase of Cost of Doing Business beginning in FY20/21 in the amount of \$105,036 for 6 years, or \$630,216; and (4) an additional amount of \$1,084,596 added to the 12% Contingency value applied from FY20/21 thru FY25/26.</p> <p>The increased annual amount of \$111,973 reflect an additional \$6,937 Work Order from the War Memorial and \$105,036 is for the 2.5% Cost of Doing Business (COBB). Please note that the prior annual amount reflects the Board of Supervisors Addback in the amount of \$772,500 for FY19/20. This amount was covered within in the Not to Exceed Amount in Amendment #2 and used some of the Contingency value within the contract.</p>											
<p>Target Population: The primary target population are San Francisco residents who inject drugs, including homeless, active drug users, formerly incarcerated, and/or those that are struggling with mental health challenges for the following sub-populations: males who have sex with males, youth, females, transgender persons, and males who have sex with females. Services provided by the Homeless Youth Alliance (HYA) targets young adults ages 13-29 who are homeless in the Haight and those that are female-identified intravenous drugs users in the Mission. Services provided at the Harm Reduction Center targets intravenous drug users throughout San Francisco. These efforts focus on the reduction in the likelihood of syringe sharing and the risk of HIV transmission.</p>											
<p>Service Description: The San Francisco AIDS Foundation (SFAF) is the lead agency on the Syringe Access Collaborative (SAC) with subcontractors Glide, Drug Users Union, St. James Infirmary and the Homeless Youth Alliance and is funded to coordinate all efforts of syringe access activities. Direct client services will provide sterile injection equipment to clients, distribution of syringe disposal supplies, health education on subjects such as safer injection practices and overdose prevention, referral and linkage to care and case management, including HIV/HCV testing and referrals to treatments and other ancillary services, as well as training and coordination of disposal services through sub-contractors and the San Francisco Department of Public Health Rapid Response Clean Team, collection of disposed needles on-site and City-wide syringe sweep events that focus on hot spots (i.e., locations where there has been a historic improper discarding of syringes, etc.) and respond to request of increase sweeps in specific areas as needed including encampment services.</p> <p>Program Coordination/Bulk Purchasing: As the lead agency, SFAF is charged with purchasing and distributing syringes and safer injection equipment to all agencies participating in the SAC.</p> <p>Homeless Youth Alliance Wrap Around and Disposal (HYA): Specific funding is provided to HYA to recruit, engage and refer homeless youth who use drugs and participate in the syringe access services.</p> <p>Harm Reduction Center: Specific funding is provided to maintain a drop-in center which allows clients access to services without appointment, such as engagement in HIV/HCV testing, referrals, and linkage to care including PrEP as well as crisis intervention services, education on overdose prevention, vein care, and harm reduction counseling. Sterile syringes, safer injection supplies as well as disposal services are also available at the site.</p> <p>War Memorial - Syringe Access Services: Staff will perform syringe access services, including access to safe and sterile syringes and safer injection supplies as well as disposal services.</p>											
<p>UOS (annual): Syringe Access and Disposal Services: \$1,405,352/8,079=\$173.95 Syringe Disposal Services (BOS Addback): \$791,813/4,368=\$181.28 Program Coord/Bulk Purchasing Events: \$879,529/12=\$73,294.08 HYA Wrap Around & Disposal Services Events: \$173,982/12=\$14,498.50 Harm Reduction Center - Syringe Access Services Hours: \$1,055,750/4,438=\$237.89 War Memorial - Syringe Disposal Services Hours: \$6,937/78=\$88.94</p>											
<p>NOE (annual) 100,941</p>											
<p>Funding Source(s): General Fund, Federal CDC Grant Funds, and Work Order Funds</p>											
<p>Selection Type RFP 3-2016 HIV Prevention Citywide Syringe Access and Disposal</p>											
<p>Monitoring Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)</p>											

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SFHN/AC/PC	Mission Neighborhood Health Center	\$ 5,141,252	\$ 3,105,263	\$ (2,035,989)	1/1/11 - 12/31/19	1/1/20 - 6/30/23	\$ 730,748	\$ 752,670	\$ 21,922	3.00%	New, Continuing Services
<p>Purpose: The requested action is for the approval of a new 3.5 year contract with Mission Neighborhood Health Center (MNHC) for the Total Contract Amount with Contingency of \$3,105,263 for the term of January 1, 2020-June 30, 2023. The proposed contract will continue existing comprehensive primary care health services delivered by MNHC under a previous contract. MNHC delivers services to eligible patients in the Mission District of San Francisco under the Medical Assistance Program (MAP). These services are authorized under RFP 50-2018.</p>											
<p>Reason for Funding Change: The annual difference of \$21,922 reflects the annual three percent Cost of Doing Business (CODB) funding added by the Mayor and the Board of Supervisors.</p>											
<p>Target Population: Individuals eligible for MAP services include persons who reside in San Francisco and who are not eligible for Medi-Cal or Medicare, not subscribers in a San Francisco Managed Care program or not insured by any private insurance program through Covered California. MAP services are provided to eligible patients regardless of their ability to pay although some patients without public and private insurance may be requested to pay a fee based on a sliding scale set by MNHC. Most MAP patients have multiple diagnoses, are highly mobile, lack normal socio-economic amenities, and most often are non-adherent with health care treatment plans. While MNHC welcomes and serves all ethnicities and populations, many of the health center's services are also designed to meet the cultural and linguistic needs of the Latino Spanish-speaking population.</p>											
<p>Service Description: To provide comprehensive primary care health services to eligible patients in the Mission District of San Francisco under the Medical Assistance Program (MAP). The overall goal of the Medical Assistance Program (MAP) at the Mission Neighborhood Health Center (MNHC) is to improve the health status and well-being of patients by providing comprehensive primary medical care through one-stop access to routine health care, episodic or chronic medical screening and examination, medical diagnostic testing, and treatment including medications.</p>											
<p>UOS (annual): 1,554 patients receiving Primary Care Services = 1,554 UOS for 6 months. 3,108 UOS for 12 months. 0.90 FTE x 35.97 encounters/wk. x 48 wks. = 1,554 UOS One UOS = Primary Care Encounter consisting of documentation of medical histories, physical exams, healthcare maintenance schedules, and when appropriate the prescription of medications.</p>											
<p>UDC (annual) 1,000 UDC for 6 months. 2,000 UDC for 12 months.</p>											
<p>Funding Source(s): General Fund</p>											
<p>Selection Type RFP 50-2018 Primary Care, Health Education and Health Care Navigation and Engagement Services</p>											
<p>Monitoring Annual DPH Business Office monitoring through DPH Business Office, Business Office of Contract Compliance (BOCC)</p>											